

Year 7 Catch up Funding Statement 2016-2017

The Government provides every secondary school in the country with additional funding to support the progress of pupils entering school who achieve lower than a 4c in English and Maths assessments at Key Stage 2. Schools are provided with financial support to try and help this group of pupils catch up with the national average.

Last Year Dormston received £13,000. This was spent on the following:

Item	Cost
Additional Staff	£9,000
Small group withdrawal	£3000
Additional Resources	£1000

The impact of the spending was as follows (2014-5):

Subject	Expected Progress (%)	More than Expected Progress (%)
English	81%	65%
Maths	74%	44%

Expected Progress is based on the school's highly aspirational targets.

All figures compare very favourably against National Averages.

During the school we estimate that we will receive £14,000. This will be spent on the following:

Item	Cost
Additional Staff	£9,000
Small group withdrawal	£1500
Additional Resources	£1500